

**Table 1: The following contracts are New Requests which have been received by Corporate Procurement and require approval by Cabinet, please note not all values can be determined as this point:**

Contract Name	Annual Value	Total Contract Value	Service Director	Council Group	Route to Market
PSEUDO-DPS FOR THE SUBCONTRACTING OF ESFA FUNDED TRAINING PROVISION	£300,000.00	£900,000.00	Suzanne Dunn	Childrens Social Care & Lifelong Learning	Gateshead direct to market
ePEP service is for 440 Early Years, SSA and Post 16 youngsters	£41,559.28		Suzanne Dunn	Childrens Social Care & Lifelong Learning	
Employee Survey		£35,000	Michelle Brown	Corporate Services and Governance	to be determined
Map software (managed by Chief exec)	£28,255.00	£28,255.00	Angela Simmons-Mather	Corporate Services and Governance	Gateshead direct to market
Consultancy Services for Transformations Area Review of Business and Economic Growth	£50,000.00	£50,000.00	Andrew Marshall	Economy, Innovation and Growth	Gateshead direct to market
Growth Grant Management Services		£850,000	Andrew Sloan	Economy, Innovation and Growth	Gateshead to use NTCA DPS
Social Enterprise Support Services		£120,000	Andrew Sloan	Economy, Innovation and Growth	Gateshead to use NTCA DPS
Business Scaleup and Growth Activities		£200,000	Andrew Sloan	Economy, Innovation and Growth	Gateshead to use NTCA DPS
Eco 4	TBC		Peter Udall	Economy, Innovation and Growth	Gateshead direct to market
FRAMEWORK FOR THE HIRE OF LIGHT COMMERCIAL VEHICLES & VEHICLE TRACKING SYSTEM	£500,000.00		Phillip Hindmarsh	Environment and Fleet	NEPO Framework
Pool Cars	£100,000.00		Anneliese Hutchinson	Housing, Environment and Healthy Communities	
NEPO212 Support Services for the Development of the Built Environment (Renewal)	£400,000.00	£1,600,000.00	Ian McLackland	Housing, Environment and Healthy Communities	NEPO Framework
Supply of Small Tools	TBC		Ian McLackland	Housing, Environment and Healthy Communities	Gateshead direct to market
Tools and Plant Procurement	TBC		Ian McLackland	Housing, Environment and Healthy Communities	Gateshead direct to market

COMPLIANCE SOFTWARE SYSTEM	£51,000.00	£255,000.00	Ian McLackland	Housing, Environment and Healthy Communities	Gateshead Direct to Market
SUPPLY OF KITCHENS	£590,000.00		Ian McLackland	Housing, Environment and Healthy Communities	Gateshead direct to market
Demolition and Redevelopment of Shadon House	TBC	£3,000,000.00	Kevin Scarlett	Housing, Environment and Healthy Communities	NEPO Framework
Funding Bid - Single Homelessness Accommodation Programme	TBC		Kevin Scarlett	Housing, Environment and Healthy Communities	Gateshead direct to market
Contract for The Provision of Residential Bungalows at Existing Garage Sites	£1,500,000.00	£500,000,000.00	Kevin Scarlett	Housing, Environment and Healthy Communities	Gateshead direct to market
Procurement of a developer for Dunston Hill Site	TBC		Kevin Scarlett	Housing, Environment and Healthy Communities	Gateshead direct to market
Grounds Maintenance - Industrial Estates	TBC		Colin Swinney	Housing, Environment and Healthy Communities	Gateshead direct to market
TCF Birtley Table Tops	TBC		Colin Swinney	Housing, Environment and Healthy Communities	Gateshead direct to market
Living Support Network	£70,000.00		Lynn Wilson	Integrated Adults and Social Care	Gateshead direct to market
LD Advocacy	TBC		Lynn Wilson	Integrated Adults and Social Care	Gateshead direct to market
Advocacy & Welfare Rights	TBC		Lynn Wilson	Integrated Adults and Social Care	Gateshead direct to market
Come On In, Wellbeing for Women	TBC		Lynn Wilson	Integrated Adults and Social Care	Gateshead direct to market
Pathways Employment Support	TBC		Lynn Wilson	Integrated Adults and Social Care	Gateshead direct to market
Peer Led Support	TBC		Lynn Wilson	Integrated Adults and Social Care	Gateshead direct to market
Dementia Day Service	TBC		Lynn Wilson	Integrated Adults and Social Care	Gateshead direct to market
Older Persons Day Centre	TBC		Lynn Wilson	Integrated Adults and Social Care	Gateshead direct to market
Short Term Support	TBC		Lynn Wilson	Integrated Adults and Social Care	Gateshead direct to market
Day Service	TBC		Lynn Wilson	Integrated Adults and Social Care	Gateshead direct to market
Transport System	TBC		Lynn Wilson	Integrated Adults and Social Care	Gateshead direct to market
Autism Hub	£100,000.00		Lynn Wilson	Integrated Adults and Social Care	Gateshead Direct to Market
Peer researchers for Young Adult Mental Health	119004		Lynn Wilson	Integrated Adults and Social Care	
Early Intervention Support for Young People who have complex emotional needs	311842		Lynn Wilson	Integrated Adults and Social Care	

ICB funded activity to reduce inequalities in vaccine uptake	36000		Lynn Wilson	Integrated Adults and Social Care	
Self Service Library Kiosks	£8,000.00	£32,000.00	Alice Wiseman	Public Health	ESPO Framework
ICB funded 2 x FTE Peer Mental Health workers who will be embedded within Commissioned Substance Misuse services	£134,025.00		Alice Wiseman	Public Health	
CommVault Backup Software - Licence, Support and Maintenance	TBC		Joanne Morgan	Resources and Digital	Gateshead direct to market
Citrix Licence & Maintenance	TBC		Joanne Morgan	Resources and Digital	Gateshead direct to market
Vulnerable Client Financial Management System (CASPAR CLOUD)	£12,720.00	£40,660.00	Marisa Jobling	Resources and Digital	CCS Framework
Revs and Benefits System	£34,000.00	£170,000.00	Marisa Jobling	Resources and Digital	CCS Framework
Impero Education ProSoftware Platform (School Safeguarding)	£18,000.00	£18,000.00	Joanne Morgan	Resources and Digital	Gateshead Direct to Market
Provision of Light Catering Equipment	£100,000.00	£400,000.00	Lindsay Murrery	Schools and Corporate Catering	ESPO Framework
Bakery Products	TBC	TBC	Lindsay Murrery	Schools and Corporate Catering	Gateshead direct to market
Vending Machine Provision	£80,000 income	£160,000 income	Lindsay Murrery	Schools and Corporate Catering	Gateshead direct to market
Provision of Heavy Duty Catering Equipment	TBC		Lindsay Murrery	Schools and Corporate Catering	ESPO Framework

**Table 2: The following Contracts are still in progress since November 2022:**

Contract Name	Annual Value	Total Contract Value	Dates of previous Cabinet Reports	Service Director	CouncilGroup	Route to Market	Notes Since Last Cabinet
TEMPORARY AGENCY WORKERS (vendor neutral)	£2,355,870.00	£11,779,350.00	Mar 22, Nov 22	Michelle Brown	Corporate Services and Governance	Collaborating via NEPO. New contract required Nov 23	NEPO have proposed an 18 month extension. Awaiting confirmation on next steps
IMMEX City - Programme to drive growth and scale-up Gatesheads imersive technologies		£593,250.00	Nov-22	Andrew Sloan	Economy, Innovation and Growth		
Northumbria Groundwater - Boreholes	£646,800.00		Nov-22	Andrew Sloan	Economy, Innovation and Growth	Gateshead direct to market	in progress
Geo-environmental site investigations and consultancy services	£100,000.00	£520,000.00	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Andrew Sloan	Economy, Innovation and Growth	Gateshead direct to market	Sent to LH to review w/c 13/2.
SOLAR PHOTO VOLTAIC (PV) INSPECTIONS & MAINTENANCE SERVICE	£20,000.00	£80,000.00	Mar 22, Nov 22	Peter Udall	Economy, Innovation and Growth	Gateshead direct to the market. New contract required Nov 23	New contract still in development
NEPO232 CONTRACT FOR THE PROVISION OF A FULLY DELIVERED AND MANAGED ELETRIC VEHICLE CHARGING	£0.00	£0.00	Nov-22	Anneliese Hutchinson	Housing, Environment and Healthy Communities	Collaborating with NEPO	Procurement process in progress – NEPO abandoned first tender, now awaiting new timescales from NEPO
MIS Database for Environmental Health & Planning - Management Information System (MIS) for Business Regulation, Private Sector Housing, Planning & Building	To Be Confirmed	To be confirmed	May 21, Oct 21, Mar 22, Nov 22	Anneliese Hutchinson	Housing, Environment and Healthy Communities	To be determined Stewart Sorrell	Linked to Envirmental planning project. Meeting early March to agree route forward.
HIGHWAY ASSET MANAGEMENT SYSTEM	£35,000.00	£35,000.00	May 21, Oct 21, Mar 22, nov 22	Anneliese Hutchinson	Housing, Environment and Healthy Communities		Questionnaire to be issued

Consultancy Services for Gateshead Employment Land Review	£40,000.00	£40,000.00	Nov-22	Anneliese Hutchinson	Housing, Environment and Healthy Communities		Market engagement complete. Service have asked 7-2-23 if this can be put on hold as they are looking at completing a joint procurement with Newcastle
Green Infrastructure Strategy and Delivery Plan	£30,000	£30,000	Nov-22	Anneliese Hutchinson	Housing, Environment and Healthy Communities	Gateshead direct to market	Gateway 1 to be completed. Awaiting spec from Service. Meeting scheduled 28/3/23 to progress
Schools Go Smarter - Theatre In Education	tbc		Nov-22	Anneliese Hutchinson	Housing, Environment and Healthy Communities		Service advised funding available and want to move ahead with RFQ 08/03. Specification being drafted, tender docs being drafted. Gateways will be done asap
PROVISION, INSTALLATION AND MAINTENANCE OF EV CHARGING UNITS (TAXI'S)	To Be Confirmed	£0.00	May 21, Oct 21, Mar 22, Nov 22	Anneliese Hutchinson	Housing, Environment and Healthy Communities	Collaborating with NEPO	Procurement process in progress – NEPO abandoned first tender, now awaiting new timescales from NEPO
Consultancy Services for Sustainable Urban Drainage	To Be Confirmed	To be confirmed	Nov-22	Anneliese Hutchinson	Housing, Environment and Healthy Communities	Gateshead direct to market	tender issued
GATESHEAD QUAYS MULTI STOREY CAR PARK OPERATOR	tbc	£0.00	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Colin Swinney	Housing, Environment and Healthy Communities		
HIGHWAY SURFACING FRAMEWORK (NEPO210)	£1,700,000.00	£6,800,000.00	Mar 22, Nov 22	Colin Swinney	Housing, Environment and Healthy Communities	Collaborating via NEPO. New contract required Dec 23	in progress
DIGITISATION OF WET FILM SPEED CAMERAS	£0.00	£0.00	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Colin Swinney	Housing, Environment and Healthy Communities	Gateshead leading regional procurement	Market engagement undertaken and awaiting confirmation of funding before proceeding further. Due to start august 23
STREET LIGHTING COLUMNS (NEPO218)	£22,000.00	£88,000.00	Mar 22, Nov 22	Colin Swinney	Housing, Environment and Healthy Communities	Collaborating via NEPO. New contract required Dec 23	in progress
PROVISION OF ROAD TRAFFIC MANAGEMENT (NEPO)	£200,000.00	£800,000.00	May 21, Oct 21, Mar 22, Nov 22	Colin Swinney	Housing, Environment and Healthy Communities	Collaborating via NEPO	Tender process underway for March 23 start
MANAGEMENT AND COLLECTION W.E.E.E.	Nil	Nil	Mar 22, Nov 22	Colin Swinney	Housing, Environment and Healthy Communities	Collaborating via NEPO New contract required Dec 23	in progress
Cash Collection and Frontline Car Parking Ticket Machines Maintenance/services	£95,000.00	£475,000.00	Nov-22	Colin Swinney	Housing, Environment and Healthy Communities	Gateshead direct to market	
CAR PARKING PAYMENTS SCHEME (Cashless Payments)	£20,000.00	£80,000.00	May 21, Oct 21, Mar 22, Nov 22	Colin Swinney	Housing, Environment and Healthy Communities	Calling off from either CCS or ESPO framework	Market engagement complete and finalising specification. Due to start Dec 22.

Notice Processing System for the operation of Civil Parking & Bus Lanes	£0.00	£0.00	Nov-22	Colin Swinney	Housing, Environment and Healthy Communities		Tender published due to be awarded August - Replacing expiring Type Approved Bus Lane Cameras
Schedule of Rates	£60,000.00	£240,000.00	May 21, Oct 21, Mar 22, Nov 22	Ian McLackland	Housing, Environment and Healthy Communities	To be procured via G Cloud	Contract has been delayed, still in development.
Contract for the Provision of IRONMONGERY SUPPLIES	£124,000.00	£124,000.00	Nov-22	Ian McLackland	Housing, Environment and Healthy Communities	Call -off from NEPO 219 Building Materials	in progress
CONSTRUCTION CAPITAL WORKS FRAMEWORK (NEPO207)	£6,000,000.00	£2,400,000.00	Mar 22, Nov 22	Ian McLackland	Housing, Environment and Healthy Communities	Collaboration via NEPO if necessary, however main route to market is via SCAPE	in progress
Supported Housing for Young People	tbc		Nov-22	Kevin Scarlett	Housing, Environment and Healthy Communities		in progress
Supported Housing for Homeless and Multiple and Complex Needs	tbc		Nov-22	Kevin Scarlett	Housing, Environment and Healthy Communities		in progress
supported Housing for Domestic Abuse	tbc		Nov-22	Kevin Scarlett	Housing, Environment and Healthy Communities		in progress
Licensed domestic energy supplier and energy management of void properties	£70,000.00		May 21, Oct 21, Mar 22, Nov 22	Kevin Scarlett	Housing, Environment and Healthy Communities	Gateshead direct to market. New contract required Nov 23	Delayed due to energy prices being unstable
HRA Business Tool	£4,180.00	£12,220.00	Nov-22	Kevin Scarlett	Housing, Environment and Healthy Communities	Gateshead direct to the market. New contract required Dec 23	Kristina Robson questioned on whether second procurement needs to take place
Housing Development - Clasper	To Be Confirmed	To be confirmed	Nov-22	Kevin Scarlett	Housing, Environment and Healthy Communities	Gateshead direct to market	Procurement approach under review
HOUSING DEVELOPER FOR ASKEW ROAD	£0.00	£0.00	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Kevin Scarlett	Housing, Environment and Healthy Communities		Call off under Homes England was aborted due to lack of interest therefore carried out Open tender process however only received 1 bid which was non-compliant. Currently under review to undertake a further procurement using Competition with Negotiation
CONSULTANT ARCHITECTS FOR COMPLEX ADAPTATIONS	To Be Confirmed	To be confirmed	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Kevin Scarlett	Housing, Environment and Healthy Communities	Gateshead direct to market	still waiting on spec from service
Heavy Goods Vehicles & Specialist Vehicles Acquisition (TPPL/NEPO)	£100,000.00	£400,000.00	Mar 22, Nov 22	Philip Hindmarsh	Housing, Environment and Healthy Communities	Collaborating via NEPO/TPPL. New contract required	in progress
FRAMEWORK FOR LUBRICANTS AND VEHICLE PARTS	To Be Confirmed	To be confirmed	Mar 22, Nov 22	Philip Hindmarsh	Housing, Environment and Healthy Communities	Collaborating via NEPO New contract required Dec 23	in progress

CREMATORIA EMISSIONS TESTING	£3,000.00	£18,000.00	May 21, Oct 21, Mar 22, Nov 22	Philip Hindmarsh	Housing, Environment and Healthy Communities	Gateshead direct to market	Final extension taken up to December 22. New tender process to commence soon.
TYRES AND ASSOCIATED SERVICES	£133,000.00		Nov 20, May 21, Oct 21, Mar 22, Nov 22	Philip Hindmarsh	Housing, Environment and Healthy Communities	Gateshead direct to market	Tender could not be awarded and process had to be re-run. Tender process underway
ROUTE OPTIMISATION SOFTWARE (PERPETUAL LICENCE)	£5,500.00		Mar-22	Philip Hindmarsh	Housing, Environment and Healthy Communities		
ROUNDOABOUT SPONSORSHIP (ADVERTISING SOLUTIONS)	-£25,000.00	-£100,000.00	Nov-22	Philip Hindmarsh	Housing, Environment and Healthy Communities	Gateshead direct to the market. New contract required Sept 23	New line created for renewal. Satisfaction Questionnaire sent but not received
REPAIR, RECOVERY AND MODIFICATION FRAMEWORK	£690,965.00	£3,454,826.55	?	Philip Hindmarsh	Transport and fleet		drafting market engagement document
Contract for the Provision of HEATING & GAS SUPPLIES	£420,000.00	£420,000.00	Nov-22	Sandra Watson	Housing, Environment and Healthy Communities	Call -off from NEPO 219 Building Materials	in progress
Contract for the Provision of ELECTRICAL SUPPLIES	£332,000.00	£332,000.00	Nov-22	Sandra Watson	Housing, Environment and Healthy Communities	Call -off from NEPO 219 Building Materials	in progress
Contract for the Provision of CONSUMABLES SUPPLIES	£245,000.00	£245,000.00	Nov-22	Sandra Watson	Housing, Environment and Healthy Communities	Call -off from NEPO 219 Building Materials	in progress
Contract for the Provision of BUILDING MATERIAL SUPPLIES	£479,000.00	£479,000.00	Nov-22	Sandra Watson	Housing, Environment and Healthy Communities	Call -off from NEPO 219 Building Materials	in progress
COLLECTION AND SECURE DESTRUCTION OF CONFIDENTIAL WASTE PAPER	-£10.00	-£40.00	Mar 22, Nov 22	Sandra Watson	Housing, Environment and Healthy Communities	Gateshead direct to the market. New contract required July 23	in progress
BUILDING SURVEYOR FRAMEWORK	£25,000.00	£100,000.00	Nov-22	Sandra Watson	Housing, Environment and Healthy Communities	Gateshead direct to market	Gateway 1 - awaiting spec from Service. Service have asked for this to be put on hold until May 23
Asset Data Systems	To Be Confirmed	To be confirmed	Mar 22, Nov 22	Sandra Watson	Housing, Environment and Healthy Communities	Exploring options	In progress
Coffee & Sandwich Concession for Gateshead Civic Centre Atrium	income		Nov-22	Sandra Watson	Housing, Environment and Healthy Communities		
SERVICE & MAINTENANCE OF COMMERCIAL & DOMESTIC GAS CATERING EQUIPMENT AND ELECTRICAL REPAIRS TO CATERING EQUIPMENT/APPLIANCES	tbc		May 21, Oct 21, Mar 22	sandra watson	Housing, Environment and Healthy Communities		in progress
PROVISION OF TEMPORARY ALARMS CCTV & VACANT/VOID PROPERTY SOLUTIONS	tbc		May 21, Oct 21, Mar 22	sandra watson	Housing, Environment and Healthy Communities		
NEPO Food and General Provisions	£2,268,000.00	£9,072,000.00	Mar 22, Nov 22	sandra watson	Housing, Environment and Healthy Communities		
NEPO INDEPENDENT VISITOR SERVICES (N'cle Lead)	tbc	£0.00	Mar 22, Nov 22	Lynn Wilson	Integrated Adults and Social Care		
INTEGRATED TRAUMA CARE	tbc		Mar 22, Nov 22	Lynn Wilson	Integrated Adults and Social Care		
INFORMATION, ADVICE AND GUIDANCE	tbc	£0.00	Mar 22, Nov 22	Lynn Wilson	Integrated Adults and Social Care		
DAY CARE	tbc	£0.00	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Lynn Wilson	Integrated Adults and Social Care		

Hospital Patient Discharge Service	£200,000		Nov-22	Lynn Wilson	Integrated Adults and Social Care		
DIGITAL REMINISCENCE INTERACTIVE THERAPY ACTIVITIES (RITA)	£108,000.00	£324,000.00	Nov-22	Lynn Wilson	Integrated Adults and Social Care		ender exercise to be undertaken
Residential & Nursing Care Homes DPS	£9,000,000.00	£0.00	Nov 20, May 21, Oct 21, Mar 22	Lynn Wilson	Integrated Adults and Social Care		
PSEUDO FRAMEWORK FOR THE SPOT PROVISION OF HOME CARE SERVICES FOR ZONE 3	£0.00	£0.00	Nov-22	Lynn Wilson	Integrated Adults and Social Care		
PSEUDO FRAMEWORK FOR THE SPOT PROVISION OF HOME CARE SERVICES FOR ZONE 1	£0.00	£0.00	Nov-22	Lynn Wilson	Integrated Adults and Social Care		
Pseudo DPS for Home Care in Zone 2	£500,000.00	£1,500,000.00	May 21, Oct 21, Mar 22, Nov 22	Lynn Wilson	Integrated Adults and Social Care		
DISTRIBUTION OF COUNCIL NEWS AND OTHER PUBLICATIONS	£16,500.00	£49,500.00	mar 22, Nov 22	Iain Burns	Office of the Chief Executive	Gateshead direct to the market. New contract required Mar 23	ITT re-issued. In award process.
POOL PLANT MAINTENANCE	£10,000.00	£40,000.00	mar 22, Nov 22	Michael Lamb	public health		on hold due to leisure review
SUPPLY OF SWIMMING POOL CHEMICALS	tbc		mar 22, Nov 22	Micheal Lamb	Public Health		on hold die to leisure review
SPORTS EQUIPMENT	£12,000.00	£48,000.00	mar 22, Nov 22	Micheal Lamb	Public Health		on hold die to leisure review
0-19 CHILDRENS' HEALTH CARE	£4,264,000.00	£21,320,000.00	Nov-22	Andy Graham	Public Helath		
Cloud Hosting and Technical Management Service for Agresso	£0.00	£0.00	Nov-22	John Shiel	Resources & Digital		
Wider Area Network (WAN) voice and Data connections	tbc		Nov-22	Joanne Morgan	Resources and Digital	CCS Framework Direct Award	Data element complete. Awaiting results of review of voice lines for second contract
FIXED VOICE & DATA TELECOMMUNICATION SERVICES (CCS Framework)	£668,681.00	£4,680,768.00	Mar-22	Joanne Morgan	Resources and Digital	CCS Framework	
Electronic Document Management System EDM/D360	TBC	TBC	Nov-22	Joanne Morgan	Resources and Digital	CCS Framework	
ICT Hardware Disposal	£15,000.00	£75,000.00	May 21, Oct 21, Mar 22	Joanne Morgan	Resources and Digital	Gateshead Direct to Market	Finalising requirement before tender to be issued.
REPLACEMENT OF FLEXI SYSTEM	£40,000.00	£95,000.00	Mar 22, Nov 22	John Shiel	Resources and Digital	Gateshead Direct to Market	In progress
CONSULTANCY SERVICES FOR TREASURY MANAGEMENT	£18,000.00	£90,000.00	Mar 22, Nov 22	John Shiel	Resources and Digital	Gateshead direct to the market. New contract required May 23.	Direct award to Link Treasury has been approved by A Tickner. Awaiting Legal advice on Ts and Cs, call-off contract has been drafted
ACCOUNTS PAYABLE FORENSICS SYSTEM	£14,829.00	£45,000.00	Mar-22	John Shiel	Resources and Digital		
Events Management & Infrastructure (NEPO)	Value varies depending no. of events		May 21, Oct 21, Mar 22	Lindsay Murray	Resources and Digital	Collaborate via NEPO	Not used by Gateshead currently.
PROVISION OF A PAYMENT CARD SERVICE	£100,000.00	£500,000.00	Nov-22	Marisa Jobling	Resources and Digital		Awaiting NEPO framework to be awarded, to allow for progress
PCI Secure Telephone Payments Solution	£58,700.00	£293,818.00	Mar-22	Marisa Jobling	Resources and Digital	Gateshead direct to the market	Contract is live, work on renewal to start July 2024
Payment Swipe Card Production	£0.00	£0.00	May 21, Oct 21, Mar 22, Nov 22	Marisa Jobling	Resources and Digital	CCS Framework	

**Table 3: The Following Contracts have been extended, or awarded since November 2022**

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Contract Name	Annual Value	Total Contract Value	Dates of previous Cabinet Reports	Service Director	CouncilGroup	Route to Market
External Audit for Keelman Homes	£14,000.00	£42,000.00	Mar 22, Nov 22	Andrea Tickner	Corporate Services and Governance	Contract Awarded
NEPO 612 TECH ENABLED CARE, LONE WORKING, ASSISTIVE TECHNOLOGY	To Be Confirmed	To be confirmed	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Andrea Tickner	Corporate Services and Governance	Contract Awarded
NEPO 509 Strategic Analysis Stsem	£118,500.00		Nov-22	Andrea Tickner	Corporate Services and Governance	Contract Awarded
SUPPORT FOR VOLUNTARY & COMMUNITY SECTOR	£160,000.00	£800,000.00	Mar 22, Nov 22	Alison Dunn	Housing, Environment and Healthy Communities	contract extended
Workplace Counselling Service	£69,000.00	£276,000.00	Mar 22, Nov 22	Michelle Brown	Corporate Services and Governance	Contract Awarded
Occupational Health Physcian	£66,000.00	£300,000.00	Mar 22, Nov 22	Michelle Brown	Corporate Services and Governance	Contract Awarded
BUSINESS CENTRES UNIFIED COMMUNICATIONS	£90,000.00	£450,000.00	May 21, Oct 21, Mar 22, nov 22	Andrew Marshall	Economy, Innovation and Growth	Contract Awarded
TPPL/HERTS CC PURCHASE FRAMEWORK	£170,000.00	£680,000		Phillip Hindmarsh	Environment and Fleet	Contract Awarded
Framework for the Supply of Traffic Counters and Associated Software	£300,000.00	£1,200,000.00	Nov 20, May 21, Oct 21, Mar 22	Anneliese Hutchinson	Housing, Environment and Healthy Communities	Contract Awarded
COMPLIANCE SOFTWARE SYSTEM	£50,918.80	£50,918.80	Mar 22, Nov 22	Ian McLackland	Housing, Environment and Healthy Communities	Contract Awarded
LONG TERM HIRE OF ROAD SWEEPERS	£150,000.00	£750,000.00	May 21, Oct 21, Mar 22, Nov 22	Ian McLackland	Housing, Environment and Healthy Communities	Contract Awarded
Lift Refurbishment & Maintenance	£570,000	£3,420,000.00	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Ian McLackland	Housing, Environment and Healthy Communities	Contract Awarded
MANAGEMENT OF UNTREATABLE RESIDUES	£94,000.00	£843,000.00	Mar 22, Nov 22	Colin Swinney	Housing, Environment and Healthy Communities	1 year extension
Contract for Highways Surfacing & Cold Planing	£1,338,746.00	£1,338,746.00	Mar 22, Nov 22	Colin Swinney	Housing, Environment and Healthy Communities	Contract Awarded
CONTRACT FOR COLLECTION AND DISPOSAL OF CONSTRUCTION WASTE INCLUDING THE HIRE OF SKIPS	£190,000.00	£760,000.00	Nov-22	Ian McLackland	Housing, Environment and Healthy Communities	Contract Awarded
LONG TERM HIRE OF ROAD SWEEPERS	£150,000.00	£750,000.00	May 21, Oct 21, Mar 22, Nov 22	Ian McLackland	Housing, Environment and Healthy Communities	Contract Awarded
PROVISION AND DISTRIBUTION OF MILK AND DAIRY PRODUCTS (NEPO)	£109,000.00	£654,000.00	Mar-22	Sandra Watson	Housing, Environment and Healthy Communities	Contract Awarded
Energy Data Collector	£10,000.00		Nov-22	Peter Udall	Housing, Environment and Healthy Communities	Contract Awarded
REMOVALS AND STORAGE CONTRACT	£30,000.00	£120,000.00	Nov-22	Kevin Scarlett	Housing, Environment and Healthy Communities	Contract Awarded
INDEPENDENT MENTAL HEALTH ADVOCACY (IMHA), INDEPENDENT MENTAL CAPACITY ADVOCACY (IMCA) AND INDEPENDENT ADVOCACY SERVICE	£160,000.00	£800,000.00	Mar 22, Nov 22	Lynn Wilson	Integrated Adults and Social Care	Contract Awarded
VM Ware Enterprise Licence Agreement	£169,000.00		Mar-22	Joanne Morgan	Resources and Digital	Contract Awarded
FAULT RECTIFICATION BREAK-FIX SUPPORT SERVICE FOR DELL SERVERS AND STORAGE DEVICES	£23,532.80	£117,664.00	Nov 20, May 21, Oct 21, Mar 22	Joanne Morgan	Resources and Digital	Contract Awarded
Leaseholders Property Insurance	£1,411,000.00		Mar 22, Nov 22	John Shiel	Resources and Digital	Contract Awarded
BACS APPROVED SOFTWARE		£35,048.00		Marisa Jobling	Resources and Digital	Contract Awarded

ENFORCEMENT AGENT SERVICES	£2,000.00	£6,000.00	Nov 20, May 21, Oct 21, Mar 22	Marisa Jobling	Resources and Digital	Contract Awarded
Microsoft Support	£21,600.00	£43,200.00	Nov-22	Joanne Morgan	Resources and Digital	Contract Awarded
Ivanti (Appsense) Licence Maintenance	£20,569.10	£20,569.10	Nov-22	Joanne Morgan	Resources and Digital	Contract Awarded
Citrix Licence & Maintenance	£156,081.08	£156,081.08		Joanne Morgan	Resources and Digital	Contract Awarded
BANKING SERVICES	£55,000.00	£275,000.00	Nov 20, May 21, Oct 21, Mar 22, Nov 22	John Shiel	Resources and Digital	Extended for 12 months whilst NEPO framework in development.

**Table 4: The following contracts have been awarded through a direct award, an existing framework, or are no longer required and will be removed from the current procurement workplan:**

Contract Name	Date of Cabinet Report	Service Director	Council Group	Progress since Nov 2022	Date Awarded
Gateshead Local Walking & Cycling Infrastructure Plan initial design	Jun-23	Anneliese Hutchinson	Housing, Environment and Healthy Communities	Contract awarded via direct award	1st Nov 2022
Annual support and maintenance of Assysnet	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Joanne Morgan	Resources and Digital	Contract awarded via direct award	9th Nov 2022
Renewal of one of the four air conditioning systems to Gateshead International Business Centre	Jun-23	Ian McLackland	Housing, Environment and Healthy Communities	Contract awarded via direct award	10th Nov 2022
Strategic spend analysis system	Jun-23	Andrea Tickner	Corporate Services and Governance	CCS Framework	22nd Nov 2022
Leisure Services consultancy	Jun-23	Andrea Tickner	Corporate Services and Governance	Quote	22nd Nov 2022
Hospital Integration System	Jun-23	Steph Downey	Integrated Adults and Social Care	Contract awarded via direct award	29th Nov 2022
Consultancy support for the development, feasibility, and designation of a programme of Selective Licensing schemes in Gateshead	Jun-23	Kevin Scarlett	Housing, Environment and Healthy Communities	Contract awarded via direct award	16th Dec 2022
Creation of a 'Gateshead Standard' for Older Persons accommodation.	Jun-23	Kevin Scarlett	Housing, Environment and Healthy Communities	Contract awarded via direct award	21st Dec 2022
Mosaic Finance Data Migration	Jun-23	Helen Fergusson	Integrated Adults and Social Care	Contract awarded via direct award	21st Dec 2022
Northumbria Groundwater Flooding – Data Management	Jun-23	Colin Swinney	Housing, Environment and Healthy Communities	Contract awarded via direct award	28th Dec 2022
Contract for AssystNet Service Maintenance and Licences	Jun-23	Joanne Morgan	Resources and Digital	Contract awarded via direct award	11th Jan 2023
Provision of the staying steady exercise programme	Jun-23	Andy Graham	Public Health	Contract awarded via direct award	17th Jan 2023
Changing Futures Signal System	Jun-23	Darren Collins	Resources and Digital	Contract awarded via direct award	31st Jan 2023
Burials & Cremations	Jun-23	Marissa Jobling	Resources and Digital	No longer required	
Construction Engineering Consultancy Framework	Jun-23	Ian McLackland	Housing, Environment and Healthy Communities	No longer required	
NECS/ICS Deep End Network Programme Providers	Jun-23	Andy Graham	Resources and Digital	Contract awarded via direct award	9th Feb 2023

Adult Education Budget - ESFA Funding for Hairdressing College Students	Jun-23	Suzanne Dunn	Housing, Environment and Healthy Communities	Contract awarded via direct award using ESFA funding	22nd Feb 2023
LD Advocacy	Jun-23	Lynn Wilson	Resources and Digital	Contract awarded via direct award	24th Feb 2023
Advocacy & Welfare Rights	Jun-23	Lynn Wilson	Public Health	Contract awarded via direct award	24th Feb 2023
Come On In, Wellbeing for Women	Jun-23	Lynn Wilson	Integrated Adults and Social Care	Contract awarded via direct award	24th Feb 2023
Pathways Employment Support	Jun-23	Lynn Wilson	Integrated Adults and Social Care	Contract awarded via direct award	24th Feb 2023
Peer Led Support	Jun-23	Lynn Wilson	Integrated Adults and Social Care	Contract awarded via direct award	24th Feb 2023
Dementia Day Service	Jun-23	Lynn Wilson	Integrated Adults and Social Care	Contract awarded via direct award	24th Feb 2023
Older Persons Day Centre	Jun-23	Lynn Wilson	Integrated Adults and Social Care	Contract awarded via direct award	24th Feb 2023
Short Term Support	Jun-23	Lynn Wilson	Integrated Adults and Social Care	Contract awarded via direct award	24th Feb 2023
Day Service	Jun-23	Lynn Wilson	Integrated Adults and Social Care	Contract awarded via direct award	24th Feb 2023
Active Travel & Social Prescribing	Jun-23	Andy Graham	Integrated Adults and Social Care	Contract awarded via direct award	24th Feb 2023
Rough Sleeping	Jun-23	Kevin Scarlett	Integrated Adults and Social Care	now to be captured in the Homelessness Supported Accommodation for Multiple and complex needs	
Living Support Network	Jun-23	Lynn Wilson	Integrated Adults and Social Care	Contract awarded via direct award	8th March 2023
Baby Box Project (Part of Make a Million Project)	Jun-23	Helen Fergusson	Public Health	Contract awarded via direct award	10th March 2023
Groundwork North East and Yorkshire to undertake Ryton Willows Flood and Coastal Erosion F	Jun-23	Anneliese Hutchinson	Housing, Environment and Healthy Communities	Contract awarded via direct award	21st March 2023
Strategic Housing Market Assessment - Gypsies, travellers and travelling Show People	Jun-23	Anneliese Hutchinson	Housing, Environment and Healthy Communities	To use Bloom	30th March 2023
Pseudo DPS for People at Home and in the Community	Jun-23	Lynn Wilson	Integrated Adults and Social Care	remove off workplan	30th March 2023
Hire of Skips	Jun-23	Ian McLackland	Housing, Environment and Healthy Communities	To replaced with construction waste disposal contract	30th March 2023
Millenium Bridge Control Equipment	Jun-23	Phil Hindmarsh	Housing, Environment a	remove off workplan	30th March 2023
Educational Psychologists	Jun-23	Suzanne Dunn	Childrens Social Care & Lifelong Learning	awarded using YPO framework	30th March 2023
Idox Uniform System Software License, Support and Maintenance (Previously known as CIL AND SECTION 106 OBLIGATIONS MANAGEMENT SYSTEM)	Jun-23	Anneliese Hutchinson	Housing, Environment and Healthy Communities	Direct award via framework	25th April 2023
Community street audits and school active travel	Jun-23	Anneliese Hutchinson	Housing, Environment and Healthy Communities	Direct award	9th May 2023
Suppy & Installation of Isolators	Jun-23	Ian McLackland	Housing, Environment and Healthy Communities	Contract no longer required	24-May-23

TYPE APPROVED BUS LANE CAMERAS	Jun-23	Colin Swinney	Housing, Environment and Healthy Communities	Contract expiring and being replaced by Notice Processing System for Parking and Bus lane camera's	25th May 2023		
Gypsy, Traveller and Travelling Showpeople Accommodation Assessment	Jun-23	Anneliese Hutchinsol	Housing, Environment and Healthy Communities	Remove, service are re-considering requirement following new givernment guidance / legislation	25th May 2023		
Provision of Sandwiches, Packed Lunches and Buffet Catering	£45,078.00	Sandra Watson	Housing, Environment and Healthy Communities	No longer required	26th May 2023		