

Table 3: Police and Crime Commissioner for Northumbria



Police and Crime Commissioner
Northumbria

Message from the Office of the Police and Crime Commissioner for Northumbria

During our public consultation on policing, you told the Chief Constable and I that you want to see continued investment in policing and were willing to pay a little extra. As your PCC, I believe government should pay for this – the Home Office disagree. The police precept will increase for a band D property by 46p a week and for a band A property by 31p per week.

Since 2010, Central government has required £142 million in cuts and efficiencies from the police force budget. For the 2019/20 funding, they assumed that the precept would increase by £24 – if it did not it would reduce Northumbria Police funding by £9.4 million.

The band D council tax precept for Northumbria will increase from £110.33 - £134.33 for the year. This remains, by far, the lowest precept of any Police and Crime Commissioner in England and Wales. You can find more information on the OPCC website – www.northumbria-pcc.gov.uk

2018/2019			Service	2019/2020		
Gross Expenditure £'000	Gross Income £'000	Net Expenditure £'000		Gross Expenditure £'000	Gross Income £'000	Net Expenditure £'000
279,028	12,783	<u>266,245</u>	Police General	296,918	12,836	<u>284,082</u>
		266,245	Budget Requirement			284,082
		214,456	LESS			
		-	Formula Grant			218,960
		6,867	Special Pension Grant			3,423
		1,301	Council Tax Support Grant			6,867
		899	Legacy Council Tax Grants			1,301
			Constituent Authorities' Net Surplus			762
		<u>42,722</u>	Council Tax Requirement			<u>52,769</u>
		£5.678m	Charge on Gateshead			£6.994m
		£110.33	Band "D" Equivalent Charge			£134.33

Change in Council Tax Requirement between years is attributable to:

Inflation, budget pressures and other budget adjustments	8,317
Increase in employers cost of police pensions	7,700
Increase in formula grant funding	(4,504)
One-off Special Pension Grant	(3,423)
Budget savings	(2,043)
Emergency Services Network (ESN) Contingency	2,600
Police Pensions Contingency	1,400
	<u>10,047</u>