

Appendix: South of Tyne and Wear Vision Map

Context	Vision	Strategies	Objectives	Outcome Aspirations	Programmes	Initiatives	Cross Cutting Initiatives		
Excess cancer & CVD deaths	Better Health Longer life, better quality of life, fair access, reduce inequalities	Wise use of the money Increased productivity and VFM; Reducing duplication and waste	PREVENTION	Reduce CVD & cancer deaths	Increase Life Expectancy by Men 2.0%, women 1.1%	Obesity	• Evaluate new obesity services • Referral to lifestyle packages • Evaluate new alcohol services • Promote positive drinking culture • Rebalance stop smoking services • Deliver smoke free schools		
Poor quality of life				Reduce Health inequalities by 5.2%	Smoking	• Child health promotion • Children's risk & resilience • Increase breastfeeding • 98 hour consultant cover • Identify & manage high risk women			
				Stop the rise in alcohol related admissions	Alcohol				
				Better start in life: Childrens health Maternity services	Reduce Childhood obesity by 10%			Child Health	
High hospitalisation				LONG TERM CONDITIONS	Identification & management Better rehabilitation	Increase breastfeeding by average 89%		Maternity	• CVD identification & management • Early cancer identification – awareness, screening
						Reduce smoking in pregnancy by average 26%		CVD Risk	
Growing elderly population	SAFE, QUALITY SERVICES. CLOSE TO HOME. NO WASTE	Reform urgent care for adults & children – more provided outside hospital	Reduce Smoking in people with LTC by 29%	Cancer	• Wider LTC reform • Reform stroke rehab • Reform neuro rehab • Reform intermediate Care				
			Reduce hypertension in people with TIA/stroke 4%	LTC & Rehabilitation					
			Reduce ambulatory care sensitive admissions 44%	Sick & injured child					
			Reform planned care – more provided outside hospital	Urgent care					
No £ growth expected	Right services in right place and time;	Reform mental health care – more provided outside hospital	Increase in planned procedures in primary & community settings	Planned care	• Reform programme shifting care out of hospital utilising PCCs • Rheumatology disease modifying drug out of hospital • Carpal tunnel out of hospital				
			Earlier access to dementia diagnosis & interventions	Mental Health					
		Increase in psychological therapies	Increase deaths outside hospital by 5%	End of Life Care	• New model of mental health care • Implement dementia strategy • New model of CAMHS				
		A better death, greater choice			• 24/7 services in all settings • Review & redesign services using Marie Curie Choice programme				
Remodelling the workforce							Strengthening IT infrastructure (non-recurrent use of funds)		
Strengthening estates infrastructure, including completion of Primary Care Centre programme									